

**Figure 15: Proposed Project Costs**

<b>SOURCE CONTROLS</b>	<b>ESTIMATED PROBABLE COST</b>
Codified Ordinance 1044.09 "Sewage Discharge Regulations"	Completed
Street Sweeping Program	Yearly O&M Costs
Catch Basin Cleaning	Yearly O&M Costs
Combined Sewer System Operation and Maintenance Manual	Completed
<b>COLLECTION SYSTEM CONTROLS</b>	<b>ESTIMATED PROBABLE COST</b>
Sewer Cleaning Program	Yearly O&M Costs
Main Street (Sewer Separation)	\$215,000
Kniffen Street South (Sewer Separation)	\$300,000
Kniffen Street North (Sewer Separation)	\$170,000
Sewer Investigation and Cleaning	\$25,000
Lift Station #2 CSO (CSO Consolidation)	\$170,000
New Street, Elmwood, and Beechwood, (Sewer Separation)	\$515,000
REPORT For CSOs at Lift Stations	\$25,000
<b>STORAGE TECHNOLOGIES</b>	<b>ESTIMATED PROBABLE COST</b>
WWTP Third Lagoon	Completed
<b>TREATMENT TECHNOLOGIES</b>	<b>ESTIMATED PROBABLE COST</b>
WWTP Third Lagoon	Completed
Septic Tanks	Completed
<b>TOTAL PROBABLE COST OF CONSTRUCTION OF PROPOSED IMPROVEMENTS</b>	<b>\$1,420,000</b>

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### 4.3 Implementation Schedule

Implementation schedule of proposed controls (including completed projects) is located in Figure 16. See APPENDIX G For Project Layouts.

**Figure 16: Implementation Schedule**

<b>SOURCE CONTROLS</b>	<b>COMPLETION YEAR</b>
Codified Ordinance 1044.09 "Sewage Discharge Regulations"	5/17/05
Street Sweeping Program	Ongoing
Catch Basin Cleaning	Ongoing
Combined Sewer System Operation and Maintenance Manual	May 2003
<b>COLLECTION SYSTEM CONTROLS</b>	<b>COMPLETION YEAR</b>
Sewer Cleaning Program	Ongoing
Main Street (Sewer Separation)	2004
Kniffen Street South (Sewer Separation)	2007
Kniffen Street North (Sewer Separation)	2008
Sewer Investigation and Cleaning	2009
Lift Station #2 CSO (CSO Consolidation)	2010
New Street, Elmwood, and Beechwood, (Sewer Separation)	2011-2015
REPORT For CSOs at Lift Stations	2016
<b>STORAGE TECHNOLOGIES</b>	<b>COMPLETION YEAR</b>
WWTP Third Lagoon	Completed
<b>TREATMENT TECHNOLOGIES</b>	<b>COMPLETION YEAR</b>
WWTP Third Lagoon	Completed
Septic Tanks	Completed

LEGEND

-  SEPARATED SEWER PIPE
-  COMBINED SEWER PIPE
-  MANHOLE
-  DIVERTER MANHOLE
-  FLOW DIRECTION
-  VALVES
-  CATCH BASIN

